

## South Bend Urban Area

Please Note the NICTD Projects included here are also listed on the Northwest Indiana project page.

		FY 2003	FY 2004	FY 2005
ENNILES01	Capital Projects (Total Cost)	\$0	\$0	\$0
ENNILES02	Accessible Waiting Room	\$0	\$0	\$0
ENNILES03	Bus Shelter	\$0	\$0	\$0
ENNILES04	Trolley Route Signage	\$0	\$0	\$0
ENNILES05	Trolley Route Signage, Phase II	\$0	\$0	\$0
	Facility landscaping and bike racks	\$0	\$0	\$0
	Capital Cost of Contracting	\$0	\$0	\$0
NDAR20	Vehicle Replacement (Vans)	\$0	\$0	\$0
NDAR02	Computer Hardware/Software Upgrades	\$0	\$0	\$0
NDAR08	Update Telephone System	\$0	\$0	\$0
NDAR22	Driver Safety Equipment	\$0	\$0	\$0
NDAR12	Vehicle Replacement (Buses)	\$0	\$0	\$0
NDAR16	Signs and Bike Racks	\$0	\$0	\$0
ENSBPTC01	South Street BOLT Shelter	\$0	\$0	\$0
ENSBPTC02	Bus Shelter - Western @ Chapin Streets	\$0	\$0	\$0
ENSBPTC03	Bike Racks on TRANSPO Buses	\$0	\$0	\$0
ENSBPTC04	Bus Shelter - Ireland Road	\$0	\$0	\$0
ENSBPTC05	Bus Shelter - Western Ave. Martin's Supermarket	\$0	\$0	\$0
ENSBPTC06	Bus Shelter	\$0	\$0	\$0
ENSBPTC07	Bike Racks on TRANSPO Buses, Phase II	\$0	\$0	\$0
ENSBPTC08	Bus Shelters	\$0	\$0	\$0
Amendment	A/E Services for new facilities	\$0	\$0	\$0
Amendment	Maintenance Equipment	\$0	\$0	\$0
Amendment	Communications System Upgrade	\$0	\$0	\$0
Amendment	Replace Gasoline Fueling System	\$0	\$0	\$0
SBPTC03	Tire Lease	\$0	\$0	\$0
SBPTC65	Vehicle Replacements (buses)	\$0	\$0	\$0
SBPTC02	Associated Capital (Trans & W/in)	\$0	\$0	\$0
SBPTC99	Rehab. Buses (8-10)	\$0	\$0	\$0
SBPTC16	Rehab of Maintenance Facility (Heat and A/C)	\$0	\$0	\$0
SBPTC61	Vehicle Replacement (staff car)	\$0	\$0	\$0
SBPTC20	Facility Renovation (Office Walls)	\$0	\$0	\$0
SBPTC21	Associated Capital (Electric Buses)	\$0	\$0	\$0
SBPTC13	Vehicle Replacement (ADA vehicles)	\$0	\$0	\$0
SBPTC70	Communications Equipment (Radio)	\$0	\$0	\$0
SBPTC22	Additional Vehicle (ADA Veh)	\$0	\$0	\$0
SBPTC72	Upgrade/Replace Computers	\$0	\$0	\$0
SBPTC74	Replace Fareboxes	\$0	\$0	\$0
SBPTC76	Purchase Computer Software	\$0	\$0	\$0
SBPTC77	Planning UPWP	\$0	\$0	\$0
SBPTC09	Facility Renovations (Overhead Doors)	\$0	\$0	\$0
SBPTC11	Maintenance Expense	\$0	\$0	\$0
SBPTC99	Paratransit Vehicle	\$0	\$0	\$0
SBPTC01	Intermodal Facility Development (Section 5309 Earmark)	\$0	\$0	\$0
SBPTC01	Intermodal Facility Develop & Vertical Replace (Section 5309 Earmark)	\$0	\$0	\$0
0001-71	Free fare Program (Ozone action days)	\$0	\$0	\$0
0001-45	New Diesel Bus Replacement (CMAQ)	\$0	\$0	\$0
0088150	New Diesel Bus Replacement (CMAQ)	\$0	\$0	\$0
0088160	Free fare Program (Ozone action days)	\$0	\$0	\$0
0100563	New Diesel Bus Replacement (CMAQ)	\$0	\$0	\$0
	Access to Jobs Program	\$0	\$0	\$0
Amendment	Replace 35 ft Buses	\$0	\$0	\$0
NICTD Projects	Maintenance Overhaul (5307) - See NIRPC TIP for Total	\$1,193,200	\$1,193,200	\$1,195,828
	ADA Improvements (5307) See NIRPC TIP for Total	\$0	\$0	\$0
	New Rail Cars (CMAQ) See NIRPC TIP for Total	\$0	\$0	\$0
	Mid-Life Rebuild (5309) See NIRPC TIP for Total	\$0	\$0	\$0

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[illegible]

\$0		\$0
\$0		\$0
\$0		\$0

\$1,942,675	\$1,942,675	\$1,952,036
\$1,554,140	\$1,554,140	\$1,561,629
\$388,535	\$388,535	\$390,407

\$1,771,366	\$1,771,366	\$1,771,366
\$1,554,140	\$1,554,140	\$1,561,629
\$217,226	\$217,226	\$209,737